

## Campus

All

Gifts through October 11, 2026

## Giving Overview

Given in the last 12 months

**\$4.17M**

Prior 12 months: \$2,627,401 (+58.7%)

### Giving units, last 12 months

737

Prior 12 months: 72

## Recurring share of General Fund

49.2%

Average per giving unit: \$5,659

### First-time givers, last 12 months

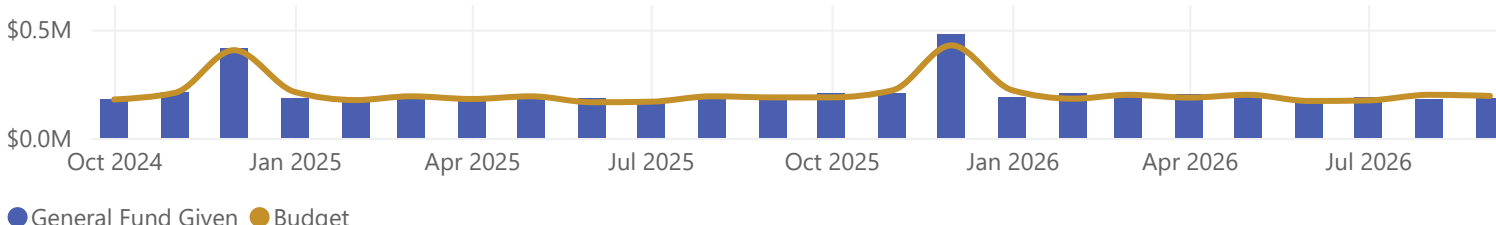
75

## Lapsed givers

115

## General Fund giving against budget by month

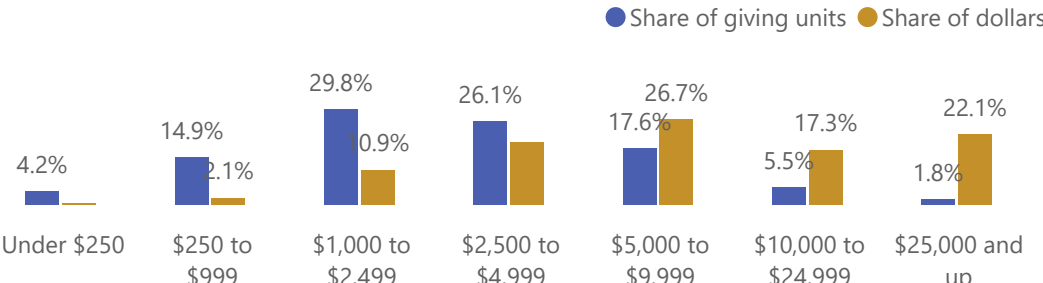
Columns are gifts received. The line is the monthly budget



## Giving by fund

| Fund         | Last 12 months     | Prior 12 months    |
|--------------|--------------------|--------------------|
| General Fund | \$2,597,524        | \$2,489,784        |
| Room to Grow | \$1,444,050        |                    |
| Missions     | \$105,209          | \$119,689          |
| Benevolence  | \$15,589           | \$13,873           |
| Student Camp | \$8,337            | \$4,050            |
| <b>Total</b> | <b>\$4,170,708</b> | <b>\$2,627,401</b> |

## Giving units and dollars by annual giving level, 2025



## How people give: share of dollars by payment method



Campus

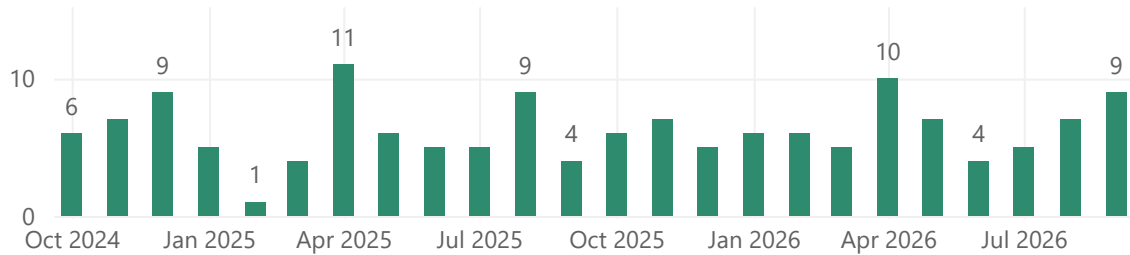
All

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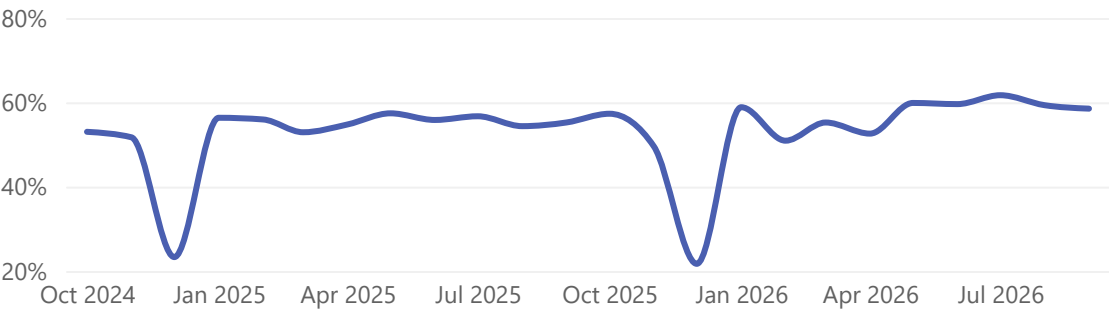
Givers

First-time giving units by month

A giving unit is a household, or a person with no household.



Recurring share of General Fund giving by month



Annual giving levels, calendar 2025

A small share of households gives most of the dollars, which is common in church giving.

| Annual giving level  | Giving units | Share of units | Dollars   | Share of dollars |
|----------------------|--------------|----------------|-----------|------------------|
| Under \$250          | 31           | 4.2%           | \$3,650   | 0.1%             |
| \$250 to \$999       | 109          | 14.9%          | \$71,215  | 2.1%             |
| \$1,000 to \$2,499   | 218          | 29.8%          | \$368,540 | 10.9%            |
| \$2,500 to \$4,999   | 191          | 26.1%          | \$662,365 | 19.6%            |
| \$5,000 to \$9,999   | 129          | 17.6%          | \$902,945 | 26.7%            |
| \$10,000 to \$24,999 | 40           | 5.5%           | \$583,600 | 17.3%            |
| \$25,000 and up      | 13           | 1.8%           | \$746,855 | 22.1%            |

Campus

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General Fund and Budget

General Fund given this year, complete months

\$1.71M

Budget for the same months

\$1.72M

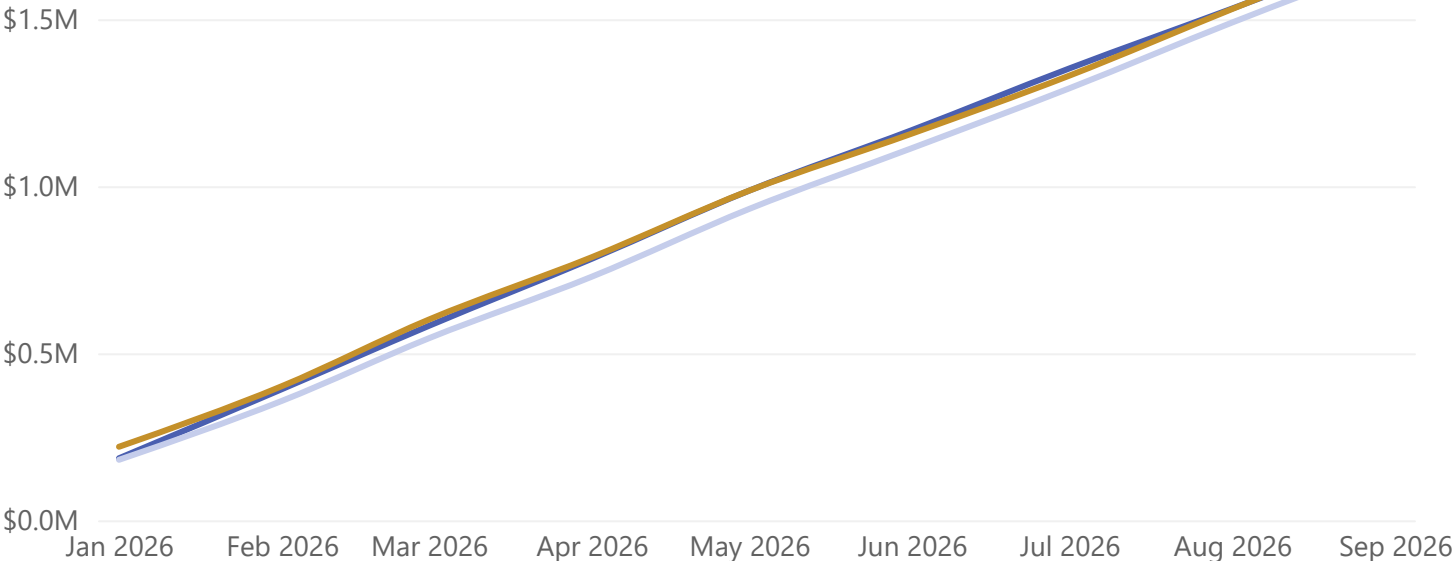
Percent of budget to date

99.4%

Year-to-date General Fund giving against budget, 2026

Recurring gifts arrive on the 1st and 15th, so compare complete months.

General Fund year to date Budget year to date Last year to date



Month by month, 2026

Complete months through September.

| Month    | Given       | Budget      | Difference |
|----------|-------------|-------------|------------|
| Jan 2026 | \$185,789   | \$220,200   | -\$34,411  |
| Feb 2026 | \$206,706   | \$181,300   | \$25,406   |
| Mar 2026 | \$189,569   | \$199,400   | -\$9,831   |
| Apr 2026 | \$200,593   | \$186,500   | \$14,093   |
| May 2026 | \$204,088   | \$199,400   | \$4,688    |
| Jun 2026 | \$181,332   | \$170,900   | \$10,432   |
| Jul 2026 | \$184,682   | \$173,500   | \$11,182   |
| Aug 2026 | \$179,186   | \$199,400   | -\$20,214  |
| Sep 2026 | \$182,875   | \$194,200   | -\$11,325  |
| Total    | \$1,714,821 | \$1,724,800 | -\$9,979   |

Gifts through October 11, 2026

Room to Grow Campaign

Three-year goal

\$4.00M

Pledged

\$3.62M

303 pledges, 91% of goal

Received so far

\$1.44M

Expected from pledges by now

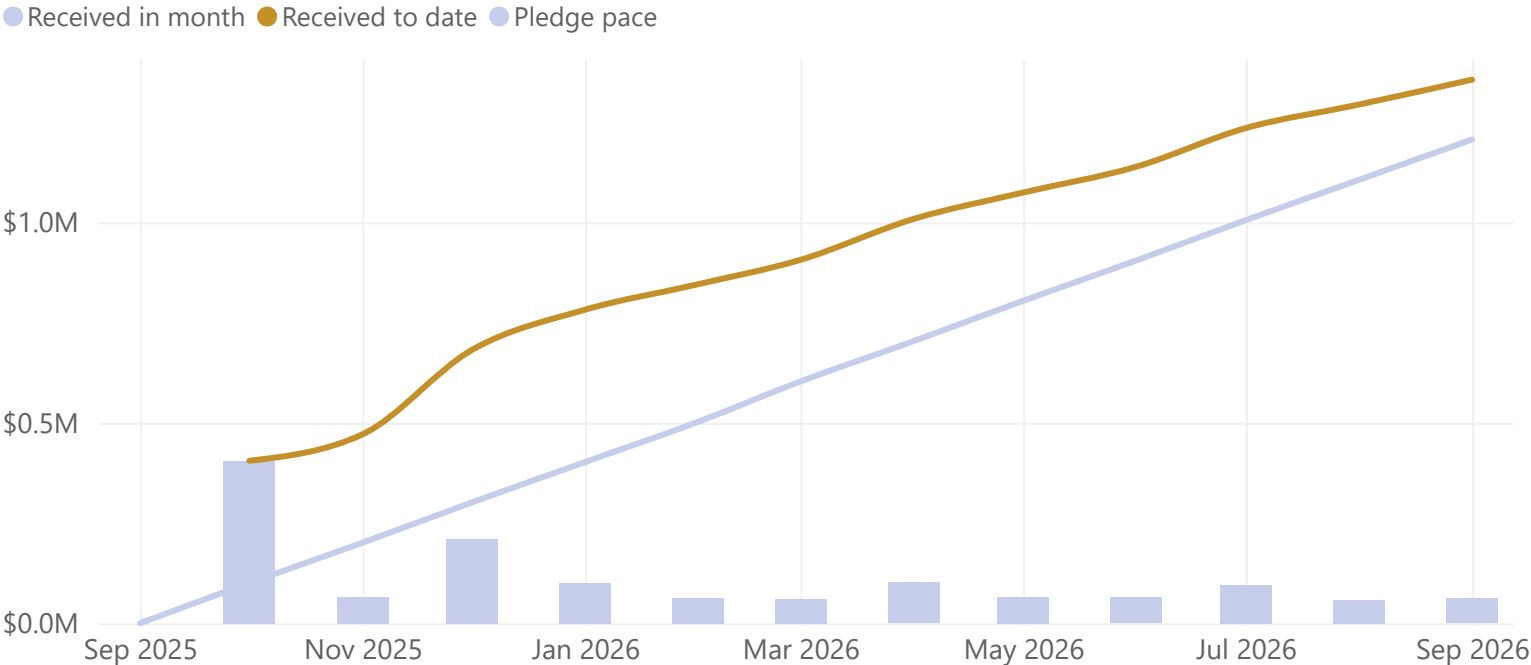
\$1.24M

Gifts from people who did not pledge

\$0.05M

Campaign gifts by month against the pledge pace

Pledge pace spreads each pledge evenly over 36 months from October 2025.



Pledges by pace

Ahead is 110% or more. Behind is under 85%.

| Pledge status | Pledges | Pledged     | Received    |
|---------------|---------|-------------|-------------|
| Ahead of pace | 177     | \$2,110,350 | \$967,670   |
| Behind pace   | 63      | \$644,400   | \$143,315   |
| On pace       | 58      | \$841,650   | \$287,690   |
| Not started   | 5       | \$23,750    |             |
| Total         | 303     | \$3,620,150 | \$1,398,675 |

Gifts through October 11, 2026

## About This Report

### About this report

This report tracks giving for a fictional two-campus church using tables shaped like Planning Center Giving and People exports. Every name and figure is fictional sample data.

#### How the numbers are counted

Gifts are counted by fund designation, so a gift split across two funds counts in both. Refunded gifts are left out.

A giving unit is a household. A donor with no household counts as their own unit, and anonymous cash has no unit.

A lapsed giver gave last calendar year and has not given in the last 90 days.

#### How it was built

The model uses eight tables loaded from one Excel workbook, plus a date table and a giving level table built in DAX. Calculated columns assign each gift to a giving unit and track each pledge against its expected pace.

In a live setup the Excel workbook is replaced by the church's own Planning Center exports or a scheduled pull from the Planning Center API, and the report stays the same.