

Halden Table Fund quarterly summary

FY2026 Q4: April 1 to June 30, 2026, the final quarter of FY2026

Prepared for the Halden Provisions giving committee

Data complete through June 30, 2026

Awarded this quarter

\$1.4M

20 grants, compared with \$612K in FY2025 Q4

Awarded in FY2026

\$9.3M

101% of the \$9.2M annual budget

Grants in FY2026

116

to 105 organizations in 19 countries

New grantees in FY2026

58

organizations funded for the first time

Community-led share, FY2026

39%

of dollars, against a 40% goal

Program spending against the FY2026 budget

Dollars awarded by current program name.

Program	This quarter	FY2026	Budget	Budget used	Variance
Full Plate	\$695K	\$3.0M	\$3.0M	100%	+\$2K
Growing Roots	\$58K	\$1.8M	\$1.7M	102%	+\$42K
Kitchen to Career	\$214K	\$1.6M	\$1.6M	99%	-\$19K
Neighborhood Tables	\$318K	\$2.2M	\$2.2M	103%	+\$57K
Rapid Response	\$147K	\$744K	\$725K	103%	+\$20K
Total	\$1.4M	\$9.3M	\$9.2M	101%	+\$102K

Largest grants awarded this quarter

Grant ID	Organization	Program	Location	Amount
HTF-26-0038	Mill Creek Food Bank	Full Plate	New Orleans, United States	\$202,000
HTF-26-0018	Open Door Food Bank	Full Plate	New York, United States	\$158,500
HTF-26-0042	Warsaw Family Center	Full Plate	Warsaw, Poland	\$107,500
HTF-26-0030	Red de Huertos Mexico City	Neighborhood Tables	Mexico City, Mexico	\$82,500
HTF-26-0072	Minneapolis Resource Network	Full Plate	Minneapolis, United States	\$80,500
HTF-26-0050	Cape Town Urban Farmers Network	Neighborhood Tables	Cape Town, South Africa	\$79,500
HTF-26-0020	Stichting Samen Eten Rotterdam	Kitchen to Career	Rotterdam, Netherlands	\$74,000
HTF-26-0023	Bridgeview Schools Nutrition Fund	Kitchen to Career	Cleveland, United States	\$70,500

Five-year goal, FY2023 through FY2027

Four of five years are complete, so the expected pace is 80 percent (gold marker).



Two reporting gaps need the committee's attention. 14 grants across all years have a final report overdue, and 3 reach figures are held for review because they look about ten times too high. Reach for those grants is not counted in the adjusted total until the grantees confirm their numbers.

Dollars awarded by fiscal quarter

