

Fiscal year

FY2026

Hospital

All

Showing FY2026 for the whole system

Community Benefit Overview

Net community benefit (Part I, line 7k)

\$219.8M

+11.5% vs prior year. Part II community building adds \$565K.

Percent of total expense

10.3%

+0.6 points vs prior year

People served (program encounters)

53K

+12.9% vs prior year

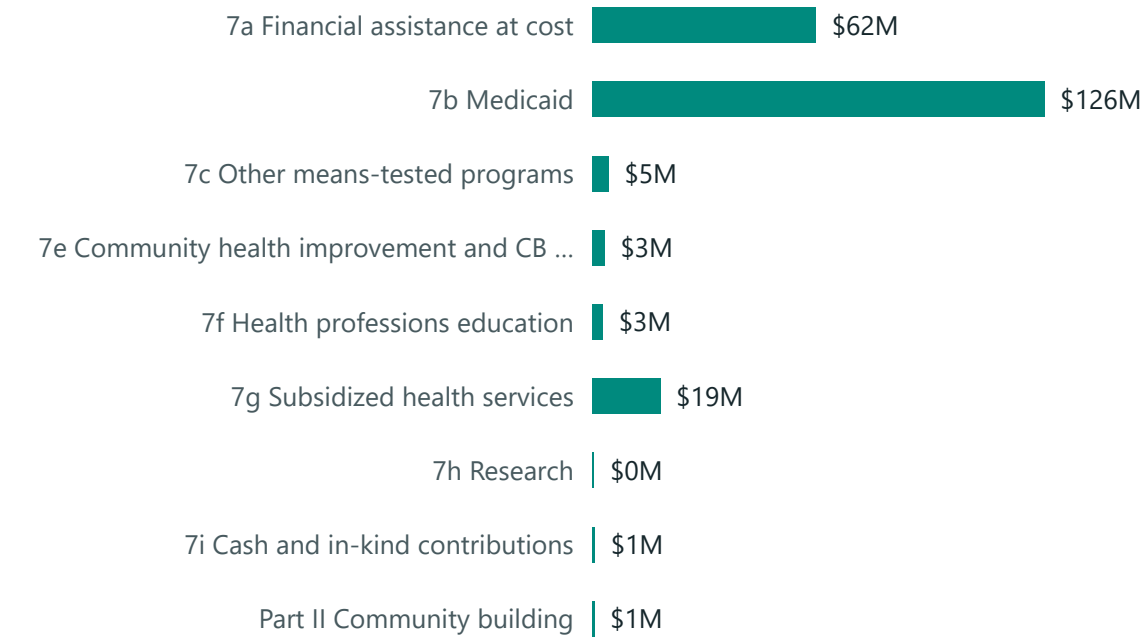
Activities and programs

98

+5 vs prior year

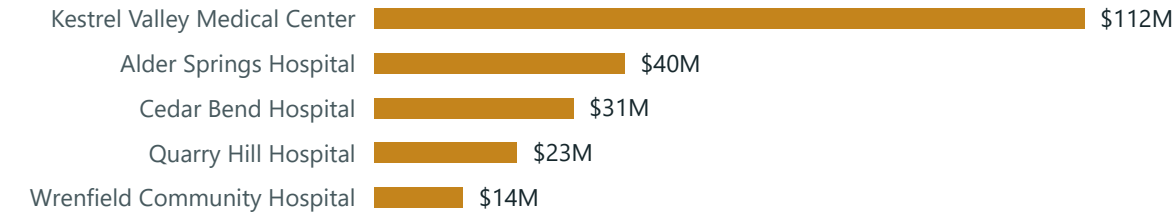
Net benefit by Schedule H category

Medicaid shortfall (7b) is the largest line in most hospital reports.



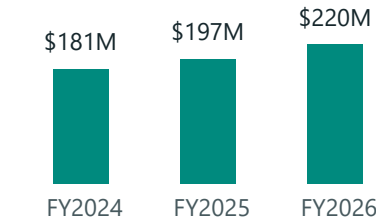
Net community benefit by hospital

Click a bar to filter the page to one hospital.



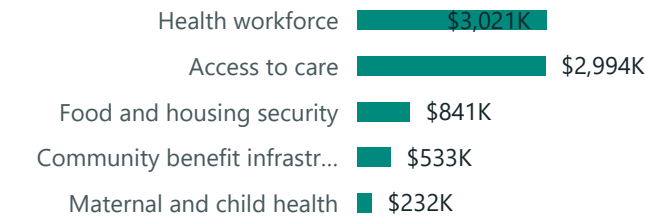
Three-year trend

Not filtered by the year abo...



Program net benefit by priority area

Activity-based programs only.



Fiscal year

FY2026

Hospital

All

Showing FY2026 for the whole system

Programs and Activities

Activity-based programs ranked by net benefit

Finance-supplied lines are left out. Share is of all program net benefit.

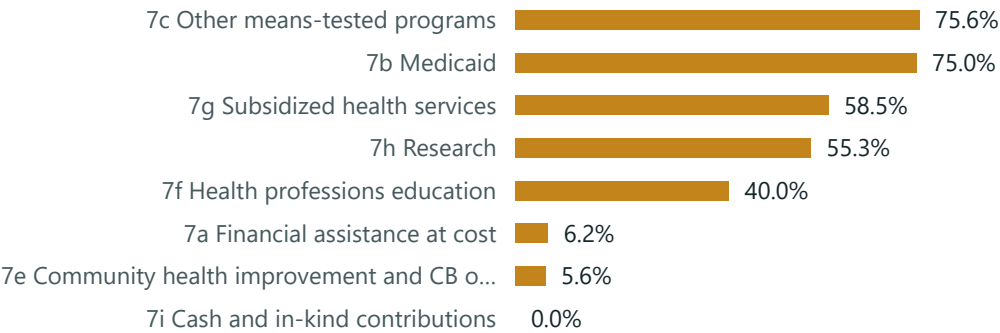
Program	Line	Priority area	People served	Net benefit	Share
Family Medicine Residency Program	7f	Health workforce	24	\$1,630,413	54.5%
Nursing Student Clinical Rotations	7f	Health workforce	1,499	\$1,136,600	38.0%
Medication Assistance Program	7e	Access to care	3,965	\$892,037	34.3%
Mobile Health Screening Unit	7e	Access to care	8,585	\$665,390	25.6%
Community Health Worker Outreach	7e	Access to care	13,860	\$599,253	23.0%
Affordable Housing Partnership	1	Food and housing security	0	\$457,765	100.0%
Community Benefit Program Administration	7e	Community benefit infrastructure	0	\$377,347	75.8%
Free Clinic Operating Grant	7i	Access to care	0	\$302,625	79.8%
Free Clinic Provider Staffing	7e	Access to care	6,671	\$301,484	11.6%
School-Based Health Center Support Grant	7i	Maternal and child health	0	\$200,660	100.0%
Produce Prescription Program	7e	Food and housing security	2,973	\$191,196	100.0%
Regional Food Bank Contribution	7i	Food and housing security	0	\$163,730	100.0%
Pharmacy Student Rotations	7f	Health workforce	97	\$153,844	5.1%
Community Hypertension Control Study	7h	Chronic disease prevention	893	\$151,627	100.0%
Community Health Needs Assessment	7e	Community benefit infrastructure	0	\$120,746	24.2%
Community Paramedic Home Visits	7e	Access to care	1,224	\$87,381	3.4%
In-Kind Medical Supply Donations	7i	Access to care	0	\$76,585	20.2%
Paramedic Student Field Training	7f	Health workforce	101	\$58,020	1.9%
Interpreter Services for Community Clinics	7e	Access to care	3,661	\$55,330	2.1%
Total			53,299	\$7,892,886	100.0%

Expense, offsets, and net benefit by Schedule H line

Schedule H line	Expense	Offsets	Net benefit
7a Financial assistance at cost	\$66,590,000	\$4,100,000	\$62,490,000
7b Medicaid	\$506,400,000	\$380,050,000	\$126,350,000
7c Other means-tested programs	\$18,800,000	\$14,210,000	\$4,590,000
7e Community health improvement and CB operations	\$3,643,471	\$205,380	\$3,438,091
7f Health professions education	\$4,989,657	\$1,995,845	\$2,993,812
7g Subsidized health services	\$46,000,000	\$26,930,000	\$19,070,000
7h Research	\$340,292	\$188,120	\$152,172
7i Cash and in-kind contributions	\$743,600	\$0	\$743,600
Total	\$648,072,231	\$427,679,345	\$220,392,886

Offsetting revenue as a share of expense

Grants and fees that reduce the net cost of each line.



Fiscal year

FY2026

Hospital

All

Showing FY2026 for the whole system

Staff Time Behind the Programs

Staff hours logged

126K

Staff cost

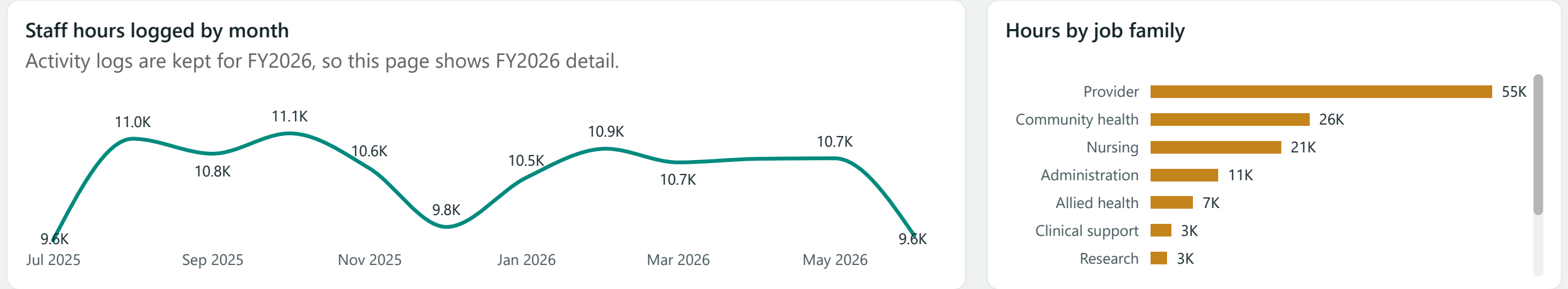
\$5.79M

Loaded cost per hour

\$54.03

Activity log entries

1,604



Hours and cost by position

Position	Job family	Hours	Loaded cost per hour	Staff Cost	Net benefit	People served
Resident Physician	Provider	49,039	\$45.54	\$1,884,569	\$2,233,214	0
Community Health Worker	Community health	15,673	\$32.21	\$432,992	\$528,174	13,860
Registered Nurse	Nursing	14,914	\$65.06	\$833,627	\$1,240,538	10,811
Patient Navigator	Community health	8,037	\$35.98	\$247,846	\$289,152	0
Total		125,877	\$54.03	\$5,789,679	\$7,892,886	53,299

About This Report

About this report

This report summarizes community benefit for a fictional five-hospital health system across three fiscal years, organized the way the IRS Schedule H (Form 990) asks hospitals to report it. Every name, hospital, and figure is fictional sample data.

How the numbers are counted

Net benefit is total community benefit expense less offsetting revenue. Part I lines 7a through 7k roll up to net community benefit. Part II community building activities are reported separately and are not part of line 7k.

Percent of total expense divides Part I net benefit by total hospital expense less bad debt expense, which follows the Schedule H instructions for line 7, column (f).

Financial assistance, Medicaid, and other means-tested programs come from finance worksheets. The remaining lines come from program activity logs that record staff hours, costs, and people served.

How to use it

Pick a fiscal year and one or more hospitals at the top of each page. The three-year trend on the Overview page ignores the year filter so the comparison stays visible.

Click a hospital bar on the Overview page to filter the rest of the page to that hospital.

How it was built

The report is a Power BI model with six dimension tables and three fact tables loaded from one Excel workbook. Measures handle net benefit, the Schedule H percent of expense, prior-year comparisons, and staff time costs.

Line labels follow the 2025 Instructions for Schedule H (Form 990) from the Internal Revenue Service.